To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

BLUFF TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	A
				Amount of 2011	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Tra varorem rax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, 16/20M	Vehicles & SI				
Schedule of Transfers	7 1	None			
Statement of Indebt. & Lease/		None			
Fund	K.S.A.		44.000	1 (16	
General	79-1962	4	11,000	6,460	
Road	68-518c	5	64,544	39,232	
Road	00-5100	-	04,544	39,232	
					
	-				
FEMA	<u> </u>	6			
1 151417 1		 			
Special Machinery		5			
Totals		xxxxxx	75,544	45,693	
Budget Summary		7	70,011	10,000	
Neighborhood Revitalization	Rehate	 	Is a Resolution required?	No	
Resolution	Coodio		is a resonation required.	110	
Final Assessed Valuation:	County Clerk's	I Use Only			
Township	County Clerks	ose omj			
TOWNSHIP	Nov. 1, 2011 V	aluation			
Assisted by:					
rissisted by:				<i>)</i>	
		•	\	1/0	٨
Address:		•	- Rode	2 //plan	Ka
1144,000.					
		•	Disamo	Mulik Bruey	
		-	,	-5	
			Sarad	Bluey	
Attest:	2011		. 1	•	
	_				
	_				
County Clerk	-		(Governing Body	
-					
			_	- acive	l t
				Receive	1
Special Road Election held	for	Mill	s for years.	Received JUL 1,9 201 Sumner Count	1
First levy in			1	JUL 1,9 ZU	., /
			1	£.	. clerk l
			1	- moer Count	y 0101.11
			1	SHITHIO	-

Page No. 1

2012

47,999

)	Computation to Determine Limit for 2	:012	
1. 2. 3.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011 Tax Levy Excluding Debt Service	+	Amount of Levy - \$ 47,98 \$ 47,98
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	0	
5.	5a. Personal Property 2011 + 49,301 5b. Personal Property 2010 - 52,334 5c. Increase in Personal Property (5a minus 5b) + (Use	0 e Only if > 0)	
6.	Valuation of Property that Changed in Use during 2011: +	445	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	445	
8.	Total Estimated Valuation July 1,2011 2,029,969		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,029,524	•
10.	Factor for Increase (7 divided by 9)	0.00022	
1.	Amount of Increase (10 times 3)	. +	- \$1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11))	\$ 47,99
13.	Debt Service Levy in this 2012		

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	10,602	237	1	143	0
Debt Service	0	0	0	0	0
Road	37,386	828	3	258	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,988	1,075	4	701	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	1,075			
County Treasurer's Recrea	Recreational Vehicle Estimate	U	4		
County Treasurer's 16/20]	16/20M Vehicle Estimate		ı	701	
County Treasurer's Slider Estimate	: Estimate			j	0
Motor Vehicle Factor	ı	0.02240			
Recreational Vehicle Factor	tor	I	0.00008		
16/20M Vehicle Factor			ľ	0.01461	
Slider Factor				j	0.00000

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	0	4,158	4,15
Receipts:			
Ad Valorem Tax	12,579	10,602	xxxxxxxxxxxxxx
Delinquent Tax	158		
Motor Vehicle Tax	132	245	23
Recreational Vehicle Tax	1	1	
16/20 M Vehicle Tax	141	153	14
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax			
			<u> </u>
·			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	12.011	11 001	20
Total Receipts	13,011	11,001	
Resources Available:	13,011	15,159	4,54
Expenditures:			
0.00	2.040	600	60
Officers Pay	2,040	600	00
Salaries & Wages	630		
Employee Benefits	2,873	600	60
Supplies	2,073	000	- 00
Equipment		3,100	3,10
Buildings Maintenance	773	1,000	
Insurance	117	100	
Publication	2,070	5,600	
Fire Contract - Argonia & Caldwell Cy's Contractual	350	3,000	5,00
Contractual	330		
Transfer to Spec. Mach.(No Levy)			-
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,853	11,000	
Unencumbered Cash Balance Dec 31	4,158		XXXXXXXXXXXXXXX
	10,200	11,000	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,200		•
2010/2011 Budget Authority Amount:	Non-	Appropriated Balance	
2010/2011 Budget Authority Amount:	Non-	4	11,00
	Non-		

FUND	PA	GE	FOR	FUNDS	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	17,446	38,159	20,713
Receipts:	,		
Ad Valorem Tax	44,864	37,386	xxxxxxxxxxxx
Delinquent Tax	631	······································	
Motor Vehicle Tax	496	955	838
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	601	576	558
Slider			0
Special Highway/Gasoline Tax	3,357	3,200	3,200
FEMA	14,669		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	64,621	42,121	4,599
Resources Available:	82,067	80,280	25,312
Expenditures:			
Officers Pay		1,440	
Salaries & Wages		4,000	
Employee Benefits		500	
Road Maintenance	3,440	26,378	
Road Materials	12,971	14,915	
Equipment	498	8,634	
Insurance		3,700	3,700
Noxious Weed			
Contractual			4,977
FEMA - Road Maintenance	14,669		
Transfer to Special Machinery	12,330		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,908	59,567	64,544
Unencumbered Cash Balance Dec 31	38,159		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	43,908	59,567	xxxxxxxxxxxxx
70.10.70	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	<u>1</u>	Tax Required	
г	Delinquent Comp Rate:	0.000	0
. •		2011 Ad Valorem Tax	39,232

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	70,206
Transfers from:	
Road Fund	12,330
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,130
Other	
Resources Available:	83,666
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,666

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	14,669	0	0
Receipts:			
Interest on Idle Funds			*
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	14,669	0	0
Expenditures:			
	11.550		
Transfer to Road Fund for Road Maintenance	14,669		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,669	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	14,669	14,669	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
-			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

The governing body of BLUFF TOWNSHIP SUMNER COUNTY

will meet on August 10, 2011 at 8:00 P.M. at Duane Nulik Residence, 1658 S Argonia, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Duane Nulik Residence, 1658 S Argonia, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	timate 2011	Proposed Budget 2012		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	8,853	4.501	11,000	4.973		6,460	3.183
Road	43,908	17.556	59,567	17.537	64,544	39,232	19.327
FEMA	14,669						
Special Machinery							
Totals	67,430	22.057	70,567	22.510	75,544	45,693	22.510
Less: Transfers	12,330		0		0		
Net Expenditure	55,100		70,567		75,544		
Total Tax Levied	48,034	ĺ	47,988		XXXXXXXXXXXXXX		
Assessed Valuation:						•	
Township	2,177,680		2,131,797		2,029,969		
Outstanding Indebtedness,							
Jan 1	2009	_	2010		2011	•	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	•					

*Tax rates are expressed in milis.

p Officer

Page No. 7

Pub. Caldwell nessenger TOWNSHIP RESOLUTION

RESOLUTION NO.	1
KESOLUTION NO.	,

A resolution expressing the property taxation policy of the Board of BLUFF TOWNSHIP with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of BLUFF TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this 19 day of JULY , 2011 by the BLUFF TOWNSHIP Board, SUMNER COUNTY, Kansas.

BLUFF TOWNSHIP Board

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, SUMNER COUNTY, 88:

Patricia Z. Ne	ben being first du	ly swom. De	D0444			:		
and says: That She	is Pst	Usher)					
of The Caldwell Messenger, a w								
Kansas, and published in and of	general circulation in S	Simple Cou	re of		•			
Kansas, with a general paid circul	ation on a yearly basis is	n Sumner Co	unty.		. ,			
Kansas, and that said newspaper	is noc a trade, religious	or fraternal	,,					
publication	-							
Said newspaper is a-weekly publi	shed at least weekly 50	times s vess	· h					
been so published continuously ar		N	OTICE OF BU	UDGET HEARIN				
state for a period of more than five		2011 . 2 22 7	<u>B1</u> S1	LUFF TOWNSHI UMNER COUNT	Y Y	·		•
notice: and has been admitted at the	will meet on August 10 answering o Detailed budget informat	bjections of taxpay	ers relating to Duane Nulik Re	the proposed use o esidence, 1658 S A	f all funds and urgonia, Caldy	the amount of ad v	alorem tax.	
County as second class matter.	Proposed of the 20	Budget 2012 Exper 12 budget. Estima	nditures and Ar	DGET SUMMAR mount of 2011 Ad subject to change	Valorem Tax	establish the maxim the final assessed va	um limits aluation.	
That the attached notice is a true		Prior Year Act	ual 2010 Actual	Current Year Est	imate 2011 .	Propo	sed Budget 2012	Est.
		Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax	Tax Rate*
egular and entire issue of said ne	General	8,853	4.501	11,000	4.973	11,000	6,460	3.183
conscious. Issue	Road	43,908	17.556	59,567	17.537	64,544	39,232	19.327
11 storesaid on the 274								
	1.			· .				
with subsequent publications he		14,669						
with subsequent publications bei	FEMA	14,669			* * * * * * * * * * * * * * * * * * * *			
	FEMA Special Machinery Totals Less: Transfers	67,430 12,330	22.057	70,567	22.510	75,544 0	45,693	22.510
	FEMA Special Machinery Totals	67,430	22.057	70,567 0 70,567 47,988		75,544 0 75,544 xxxxxxxxxxxxx	45,693	22.510
	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness,	67,430 12,330 55,100 48,034 2,177,680	22.057	70,567 47,988 2,131,797		0 75,544 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	45,693	22.510)
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other	67,430 12,330 55,100 48,034 2,177,680	22.057	0 70,567 47,988 2,131,797 2010 0 0		0 75,544 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	45,693	22.510
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds	67,430 12,330 55,100 48,034 2,177,680 2009 0 0 0	22.057	0 70,567 47,988 2,131,797 2010		0 75,544 xxxxxxxxxxxxx 2,029,969 2011 0	45,693	22.510
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total	2009 0 0 0 0 0 0 0	22.057	0 70,567 47,988 2,131,797 2010 0 0 0		0 75,544 xxxxxxxxxxxxx 2,029,969 2011 0 0 0	45,693	22.510
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mi	67,430 12,330 55,100 48,034 2,177,680 2009 0 0 0 0	22.057	0 70,567 47,988 2,131,797 2010 0 0 0		0 75,544 xxxxxxxxxxxxx 2,029,969 2011 0 0 0		22.510
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mi	67,430 12,330 55,100 48,034 2,177,680 2009 0 0 0 0	22.057	0 70,567 47,988 2,131,797 2010 0 0 0		0 75,544 xxxxxxxxxxxxx 2,029,969 2011 0 0 0	45,693	22.510
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mi	67,430 12,330 55,100 48,034 2,177,680 0 0 0 0 0 0 0 0 0 0		0 70,567 47,988 2,131,797 2010 0 0 0 0		0 75,544 xxxxxxxxxxxxx 2,029,969 2011 0 0 0		22.510
20	FEMA Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mi	67,430 12,330 55,100 48,034 2,177,680 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ESSIE LU	0 70,567 47,988 2,131,797 2010 0 0 0		0 75,544 xxxxxxxxxxxxx 2,029,969 2011 0 0 0		22.510